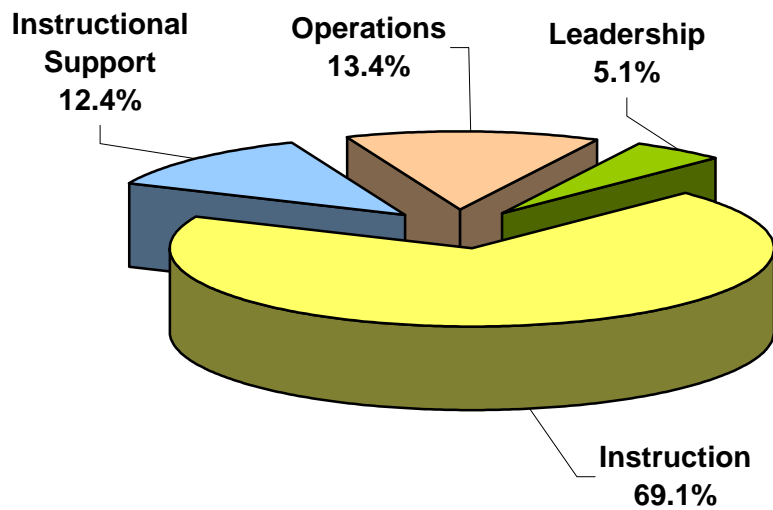
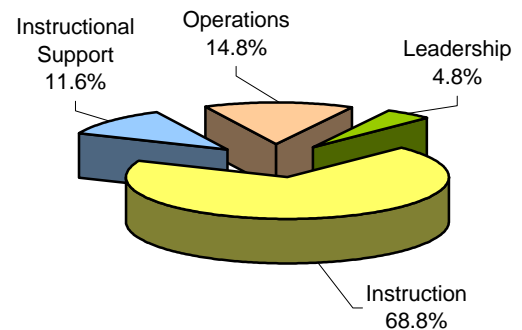


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 1,228	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$7,596,396	\$6,186	69.1%
Instructional Support	\$1,362,462	\$1,109	12.4%
Operations	\$1,473,482	\$1,200	13.4%
Leadership	\$560,477	\$456	5.1%
School Operating Expenditures	\$10,992,818	\$8,952	100.0%